

**PROPOSED MAJOR PROJECTS ON FIVE YEAR FACILITY PLAN
OPTION 1**

Proposed Project	Year	Cost of Project
Operations Center	2010-2011	\$3,100,000
		Commodity Storage
		School Food Service Storage
		Freezers for new site
Jackson Middle	2011-2012	\$3,000,000
		Lunchroom
		Cafeteria
		Restrooms
Aiken High	2011-2012	\$8,450,000
	2012-2013	Science Labs
	2013-2014	Classrooms
		Dressing Room, Weight Room
RSM (Middle grades at High school	2012-2013	\$6,400,000
	2013-2014	7th & 8th Grade Classroom Wing at RSM High
North Augusta High	2014-2015	\$8,300,000
		Science Labs
		Classrooms
		Dressing Room, Weight Room
Gloverville Elementary	2014-2015	\$4,400,000
		Nine Classrooms to replace mobiles
A.L. Corbett Middle (Gym,RR)	2014-2015	\$300,000
		Gym/Restrooms

**PROPOSED MAJOR PROJECTS ON FIVE YEAR FACILITY PLAN
OPTION 2**

<u>Proposed Project</u>	<u>Year</u>	<u>Cost of Project</u>
Operations Center	2010-2011	\$3,100,000
		Commodity Storage
		School Food Service Storage
		Freezers for new site
Jackson Middle	2010-2011	\$4,975,000
	2011-2012	Kitchen
		Cafeteria
		Restroom
		Classrooms
RSM (Middle grades at High School)	2012-2013	\$6,575,000
		7th & 8th Grade Classrooms at
		RSM High
Gloverville Elementary	2013-2014	\$5,300,000
		Classrooms
New Ellenton (Grades K-8)	2014-2015	\$7,500,000
		K-5th Grade Classrooms at
		New Ellenton Middle
A.L. Corbett (Gym, RR)	2014-2015	\$300,000
		Gym/Restrooms

**PROPOSED MAJOR PROJECTS ON FIVE YEAR FACILITY PLAN
OPTION 3**

Proposed Project	Year	Cost of Project
Operations Center	2010-2011	\$3,100,000
		School Food Service Storage
		Freezers for new site
Jackson Middle	2011-2012	\$3,500,000
		Kitchen
		Cafeteria
		Restrooms
RSM (Middle grades at High School)	2012-2013	\$6,500,000
		7th & 8th Grade Classrooms at
		RSM High
Aiken High	2013-2014	\$8,000,000
		Science Labs
		Classrooms
		Dressing Room, Weight Room
North Augusta High	2014-2015	\$8,000,000
		Science Labs
		Classrooms
		Dressing Room, Weight Room
New Ellenton Middle (Grades K-8)	2015-2016	\$7,500,000
		K-5th Grade Classrooms at
		New Ellenton Middle
A.L. Corbett (Gym, RR)	2013-2014	\$300,000
		Gym/Restrooms